



TORRANCE COUNTY
RESOLUTION # 2018- 20
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, April 11th 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

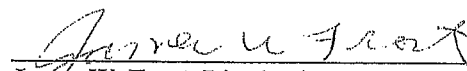
WHEREAS, we request authorization for the following budget increase:

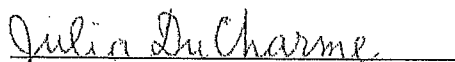
(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 11th day of April 2018.


TORRANCE COUNTY COMMISSION

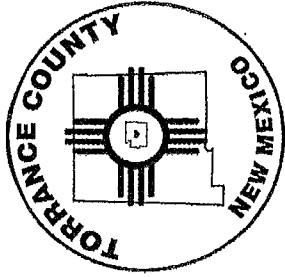

James W. Frost, District 1


Julia DuCharme, District 2


Javier E. Sanchez, District 3




County Clerk
DFA Approval



TORRANCE COUNTY Budget Increase Request Form

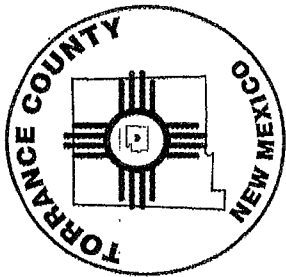
Requesting Department: _____ County Clerk

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
401-00-1572	Election Fee's	401-21-2103	part time salaries	720.96
401-00-1572	Election Fee's	401-21-2205	mileage/per diem	68.38
received reimbursements for Municipal Election.				

Angela Taylor
Signature

4-4-18
Date



TORRANCE COUNTY Budget Increase Request Form

Requesting Department:

Wind Pilt

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
641-00-1237	El Cabo Wind Pilt	641-23-2272	Professional Service	\$ 500,000.00
to cover cash transfer for jail fund; this was not budgeted for FY17/18				

Belinda Embard

Signature

4-24-18

Date